

Bloomfield Homeowners Association, Inc.
2011 Budget

	2010	2011
	Annual Budget	Budget
Income		180 homes
Assessment Income	79,200.00	86,400.00
Builder Assessment Income	500.00	320.00
Other Income	500.00	500.00
Total Income	80,200.00	87,220.00
Expense		
Administrative Expense		
Accounting & Audits	500.00	300.00
Insurance	3,500.00	3,000.00
Legal Fees	500.00	500.00
Management Contract	9,300.00	9,720.00
Printing & Postage	100.00	125.00
Total Administrative Expense	13,900.00	13,645.00
Grounds Maintenance		
Grounds Maintenance Contract	16,800.00	17,400.00
Grounds Projects	1,000.00	6,500.00
Total Grounds Maintenance	17,800.00	23,900.00
Other Expense		
Reserve Transfer	21,455.00	2,850.00
Total Other Expense	21,455.00	2,850.00
Recreation & Utilities		
Electricity	6,500.00	5,200.00
Inspections	275.00	275.00
Pool Keys	970.00	0.00
Pool Management Contract	13,000.00	13,000.00
Pool Repairs & Maintenance	2,500.00	25,000.00
Pool Supplies	1,500.00	1,000.00
Pool Telephone	800.00	850.00
Water	1,500.00	1,500.00
Total Recreation & Utilities	27,045.00	46,825.00
Total Expense	80,200.00	87,220.00
Net Income	0.00	0.00