

**Kendall Hills HOA
2011 Budget**

	2010	2011
	Annual Budget	Budget
Income		
Annual Assessments	15,246.00	15,246.00
Interest on Reserves	0.00	0.00
Late Fees Assessed	0.00	0.00
Legal Fees Assessed	0.00	0.00
Total Income	15,246.00	15,246.00
Expense		
Administration		
Audit/ Tax Returns	250.00	225.00
General Liability Insurance	950.00	750.00
Legal- Collections	500.00	225.00
Management Contract	4,200.00	4,200.00
Misc.	750.00	500.00
Newsletter	75.00	75.00
Printing & Postage	125.00	125.00
Website	50.00	50.00
Total Administration	6,900.00	6,150.00
Grounds Maintenance		
Grounds Improvements	400.00	500.00
Grounds Maintenance Contract	4,840.00	5,100.00
Irrigation Maintenance	200.00	200.00
Sign Maintenance	200.00	200.00
Total Grounds Maintenance	5,640.00	6,000.00
Reserves		
Annual Reserve Transfer	1,006.00	1,296.00
Total Reserves	1,006.00	1,296.00
Utilities		
Electricity	1,400.00	1,400.00
Irrigation Water	300.00	400.00
Total Utilities	1,700.00	1,800.00
Total Expense	15,246.00	15,246.00
Net Income	0.00	0.00