

Brookgreen Forest HOA 2010 Fiscal Year Budget

	2009	2009	2010
	<u>Projected</u>	<u>Annual Budget</u>	<u>Prop. Budget</u>
Income			
Assessments	18,824.00	18,824.00	18,824.00
Bank Interest	12.00	0.00	0.00
Late Fees	1,000.00	160.00	500.00
Legal Fees Reimbursed	225.00	0.00	525.00
Total Income	<u>20,061.00</u>	<u>18,984.00</u>	<u>19,849.00</u>
Expense			
Area Street Lighting	5,044.00	5,000.00	5,200.00
Entrance Repairs/ Maintenance	750.00	300.00	250.00
General Liability Insurance	1,296.00	1,375.00	1,325.00
Grounds Extras/ Projects	300.00	1,500.00	500.00
Grounds Maintenance Contract	1,554.00	1,554.00	1,620.00
Legal Fees- Collections	525.00	300.00	525.00
Legal Fees- Covenants	0.00	0.00	0.00
Management Contract	8,688.00	8,688.00	8,688.00
Social & Community Watch	1,600.00	0.00	1,500.00
Taxes- Federal/ State	200.00	225.00	225.00
Total Expense	<u>19,957.00</u>	<u>18,942.00</u>	<u>19,833.00</u>
Net Income	<u><u>104.00</u></u>	<u><u>42.00</u></u>	<u><u>16.00</u></u>