

# Callan Park Homeowners Association, Inc.

## Budget for 2010

	2009	2009	2010
	<u>Projected</u>	<u>Annual Budget</u>	<u>Prop. Budget</u>
<b>Income</b>			
<b>Assessments</b>	18,800.00	18,000.00	18,000.00
<b>Interest Received</b>	2.50	1.80	2.50
<b>Late Fees</b>	75.00	180.00	75.00
<b>Legal Fees</b>			
<b>Total Income</b>	<u>18,877.50</u>	<u>18,181.80</u>	<u>18,077.50</u>
<b>Expense</b>			
<b>Administration</b>	2,880.00	2,880.00	2,880.00
<b>Area Lighting</b>	2,195.00	2,160.00	2,160.00
<b>Bank Fees</b>	30.00	120.00	30.00
<b>Grounds Extras</b>	300.00	375.00	350.00
<b>Grounds Maintenance</b>	4,932.00	4,800.00	5,000.00
<b>Gutter Maintenance</b>	700.00	1,200.00	400.00
<b>Legal Fees &amp; PO Box</b>	0.00	58.00	0.00
<b>Liability &amp; Hazard Insurance</b>	6,500.00	6,780.00	6,500.00
<b>Painting &amp; General Maintenance</b>	1,200.00	600.00	400.00
<b>Pavement Maintenance</b>	0.00	0.00	0.00
<b>Roof Maintenance</b>	0.00	450.00	250.00
<b>Taxes</b>	0.00	225.00	225.00
<b>Total Expense</b>	<u>18,737.00</u>	<u>19,648.00</u>	<u>18,195.00</u>
<b>Net Income</b>	<u><u>140.50</u></u>	<u><u>-1,466.20</u></u>	<u><u>-117.50</u></u>