

Bradford Landing HOA
2022 Approved Budget

	2021 YE Projected	2021 Budget	2022 Approved Budget
Ordinary Income/Expense			
Income			
Annual Assessments	14,400.00	14,400.00	14,400.00
Late Fees	0.00	0.00	0.00
Other Fees	0.00	0.00	0.00
Total Income	14,400.00	14,400.00	14,400.00
Expense			
Administration			
Accounting Tax Fees	220.00	225.00	225.00
Legal Fees	0.00	0.00	0.00
Liability Insurance	550.00	575.00	575.00
Management Contract	4,200.00	4,200.00	4,200.00
Printing and Supplies	20.00	60.00	60.00
Total Administration	4,990.00	5,060.00	5,060.00
Grounds Care			
Fence Maintenance	1,180.00	750.00	750.00
Grounds Maintenance	6,370.00	6,720.00	6,720.00
Grounds Projects	250.00	0.00	0.00
Mulch and Pine Straw	0.00	750.00	750.00
Total Grounds Care	7,800.00	8,220.00	8,220.00
YE Reserve Contribution	1,610.00	1,120.00	1,120.00
Total Expense	14,400.00	14,400.00	14,400.00
Net Ordinary Income	0.00	0.00	0.00
Other Income/Expense			
Other Income			
Reserve Income			
YE Operating Contribution	1,610.00	1,120.00	1,120.00
Total Reserve Income	1,610.00	1,120.00	1,120.00
Total Other Income	1,610.00	1,120.00	1,120.00
Other Expense			
Reserve Expenses			
Fence Restoration	0.00	0.00	0.00
Grounds Reserve Projects	0.00	0.00	0.00
Total Reserve Expenses	0.00	0.00	0.00
Total Other Expense	0.00	0.00	0.00
Net Other Income	1,610.00	1,120.00	1,120.00
Net Income	1,610.00	1,120.00	1,120.00