

Hunt Club HOA

2022 Budget

January 2021 through December 2022

	2021 YE Projected	2021 Budget	2022 Budget
Income			
Assessments	20,160.00	20,160.00	21,600.00
Interest Received	1.76	1.20	1.20
Owner Late Fees	0.00	0.00	0.00
Special Assessments	0.00	0.00	0.00
Total Income	20,161.76	20,161.20	21,601.20
Expense			
Administration	4,200.00	4,200.00	4,200.00
Bank Fees	0.00	60.00	30.00
General Liability Insurance	550.00	600.00	600.00
Grounds Extras	3,723.00	2,000.00	2,000.00
Grounds Maintenance	4,560.00	4,560.00	4,560.00
Gutter Cleaning	1,520.00	1,380.00	1,380.00
Power/ Area Lighting	1,260.00	1,284.00	1,260.00
Repairs/ Building Maintenance	6,000.00	1,000.00	1,000.00
Road Maintenance	0.00	0.00	0.00
Roof Repairs	2,500.00	500.00	500.00
Roof Replacements	0.00	0.00	0.00
Taxes	220.00	225.00	225.00
Legal- Collections & Covenants	0.00	0.00	0.00
Total Expense	24,533.00	15,809.00	15,755.00
Net Income	-4,371.24	4,352.20	5,846.20