

Bradford Landing HOA						
2023 Approved Budget						
January 2022 through December 2023						
			Jan - Dec '22	Jan - Dec '22	Jan - Dec '23	
			YE Projections	Budget	Approved Budget	Notes
Ordinary Income/Expense						
Income						
	Annual Assessments		14,400.00	14,400.00	14,400.00	
	Late Fees		0.00	0.00	0.00	
	Other Fees		0.00	0.00	0.00	
	Total Income		14,400.00	14,400.00	14,400.00	
Expense						
Administration						
	Accounting Tax Fees		225.00	225.00	225.00	
	Legal Fees		0.00	0.00	0.00	
	Liability Insurance		550.00	575.00	575.00	
	Management Contract		4,200.00	4,200.00	4,500.00	7% Increase / Inflation
	Printing and Supplies		0.00	60.00	0.00	Covered in Management
	Total Administration		4,975.00	5,060.00	5,300.00	
Grounds Care						
	Fence Maintenance		0.00	750.00	250.00	Reserve Item
	Grounds Maintenance		6,775.00	6,720.00	6,775.00	
	Grounds Projects		250.00	0.00	0.00	
	Mulch and Pine Straw		750.00	750.00	0.00	
	Total Grounds Care		7,775.00	8,220.00	7,025.00	
	YE Reserve Contribution		1,650.00	1,120.00	2,075.00	
	Total Expense		14,400.00	14,400.00	14,400.00	
	Net Ordinary Income		0.00	0.00	0.00	
Other Income/Expense						
Other Income						
Reserve Income						
	YE Operating Contribution		1,650.00	1,120.00	2,075.00	
	Total Reserve Income		1,650.00	1,120.00	2,075.00	
	Total Other Income		1,650.00	1,120.00	2,075.00	
Other Expense						
Reserve Expenses						
	Fence Restoration		0.00	0.00	0.00	
	Grounds Reserve Projects		0.00	0.00	0.00	
	Total Reserve Expenses		0.00	0.00	0.00	
	Total Other Expense		0.00	0.00	0.00	
	Net Other Income		1,650.00	1,120.00	2,075.00	
	Net Income		1,650.00	1,120.00	2,075.00	