

Hunt Club HOA					
2023 Approved Budget					
January 2022 through December 2023					
		Jan - Dec '22	Jan - Dec '22	Jan - Dec '23	
		YE Projected	Budget	Approved Budget	Notes
Income					
	Assessments	21,600.00	21,600.00	23,040.00	7% Increase (\$160/home/month)
	Interest Received	1.50	1.20	1.20	
	Owner Late Fees	0.00	0.00	0.00	
	Special Assessments	0.00	0.00	0.00	
	Total Income	21,601.50	21,601.20	23,041.20	
Expense					
	Administration	4,200.00	4,200.00	4,200.00	No Change
	Bank Fees	0.00	30.00	30.00	
	General Liability Insurance	575.00	600.00	575.00	
	Grounds Extras	0.00	2,000.00	2,000.00	(2022 Hold)
	Grounds Maintenance	4,560.00	4,560.00	5,268.00	16% Increase
	Gutter Cleaning	950.00	1,380.00	1,500.00	(3) cleanings / year
	Power/ Area Lighting	1,268.00	1,260.00	1,272.00	
	Repairs/ Building Maintenance	3,704.38	1,000.00	1,000.00	(2022) water line replaced
	Road Maintenance	0.00	0.00	0.00	
	Roof Repairs	500.00	500.00	500.00	
	Roof Replacements	0.00	0.00	0.00	
	Taxes	225.00	225.00	225.00	
	Legal- Collections & Covenants	0.00	0.00	0.00	
	Total Expense	15,982.38	15,755.00	16,570.00	
	Net Income	5,619.12	5,846.20	6,471.20	Net Change to Reserves