

(Reserve Study inflation figures are used)	2024	2025	2026	SPECIAL	2027	2028	2029	2030	2031	2032	2033
				ASSESS							
Sealcoating Bonnie Ridge	12000										
Fixing trim on two buildings - Phase 1	6970										
Fix drainage around 801 Rothshire	7700										
Fix trim on three buildings - Phase 2		10500									
Repair wood fencing		800									
Dead tree removal and tree trimming		5000									
Mulch to help stop erosion on banks		2000									
New roof fund		9000									
Repair path behind building #1			4500								
Tree trimming			4500								
New roof fund			9000								
Replace retaining walls - Phase I & 2				62500							
Retention pond/stormwater improvements				15000							
Repair/replace concrete curbs/flatwork					8250						
Repair path behind building #2					4500						
New roof fund					9000						
Repair/replace 500' wood privacy fencing						21500					
New roof fund						9000					
Reseal Rothshire Street							14000				
New roof fund							9000				
Reseal Bonnie Ridge								20000			
New roof fund								9000			
Siding & trim repair/replacement - 5 buildings									18000		
New roof fund									9000		

	2024	2025	2026	SPECIAL	2027	2028	2029	2030	2031	2032	2033
				ASSESS							
Tree trimming										4500	
Bush replacement/landscaping upgrades										6000	
New roof fund										9000	
Heavy mulch/landscaping										6000	
Upgrade/replace mailbox/welcome kiosks											8500
Retention pond maintenance											12000
New roof fund											9000
ANNUAL CAPITAL IMPROVEMENT TOTALS	26670	27300	18000	77500	21750	30500	23000	29000	27000	25500	29500