

Alexander Woods HOA
 2024 Approved Budget
 January through December 2024

	2023 Budget	2024 Approved Budget
Ordinary Income/Expense		
Income		
Annual Regular Income		
Annual Dues	10,080.00	10,080.00
Total Annual Regular Income	10,080.00	10,080.00
Other Income		
Late Fees	0.00	0.00
Other Reimbursements	0.00	0.00
Total Other Income	0.00	0.00
Total Income	10,080.00	10,080.00
Expense		
Community Administration		
Accounting / Taxes	225.00	250.00
Insurance	550.00	625.00
Legal- Collections	0.00	0.00
Legal- Covenants & Other	0.00	0.00
Management Contract	3,300.00	3,300.00
Postage & Printing	0.00	0.00
Social Contingency	0.00	0.00
Total Community Administration	4,075.00	4,175.00
Community Grounds		
General Maintenance	200.00	200.00
Grounds- Contract	4,200.00	4,380.00
Grounds- Improvements	300.00	300.00
Grounds- Mulch	500.00	500.00
Power- Lights	396.00	396.00
Total Community Grounds	5,596.00	5,776.00
Operating to Reserves	409.00	129.00
Total Expense	10,080.00	10,080.00
Net Ordinary Income	0.00	0.00
Other Income/Expense		
Other Income		
Capital Reserves		
Reserves from Operating	409.00	129.00
Total Capital Reserves	409.00	129.00
Total Other Income	409.00	129.00
Other Expense		
Capital Projects		
Capital Replacements	0.00	0.00
Total Capital Projects	0.00	0.00
Total Other Expense	0.00	0.00
Net Other Income	409.00	129.00
Net Income	409.00	129.00