

Bradford Landing HOA				
2024 Approved Budget				\$920/home/year
January 2023 through December 2024				
			2023 Budget	2024 Approved Budget
Ordinary Income/Expense				
Income				
	Annual Assessments		14,400.00	16,560.00
	Late Fees		0.00	0.00
	Other Fees		0.00	0.00
	Total Income		14,400.00	16,560.00
Expense				
Administration				
	Accounting Tax Fees		225.00	225.00
	Legal Fees		0.00	0.00
	Liability Insurance		575.00	575.00
	Management Contract		4,500.00	4,500.00
	Printing and Supplies		0.00	0.00
	Total Administration		5,300.00	5,300.00
Grounds Care				
	Fence Maintenance		250.00	250.00
	Grounds Maintenance		6,775.00	13,000.00
	Grounds Projects		0.00	0.00
	Mulch and Pine Straw		0.00	0.00
	Total Grounds Care		7,025.00	13,250.00
	YE Reserve Contribution		2,075.00	0.00
	Total Expense		14,400.00	18,550.00
	Net Ordinary Income		0.00	--1,990.00
Other Income/Expense				
Other Income				
Reserve Income				
	YE Operating Contribution		2,075.00	0.00
	Total Reserve Income		2,075.00	0.00
	Total Other Income		2,075.00	0.00
Other Expense				
Reserve Expenses				
	Fence Restoration		0.00	0.00
	Grounds Reserve Projects		0.00	0.00
	Total Reserve Expenses		0.00	0.00
	Total Other Expense		0.00	0.00
	Net Other Income		2,075.00	0.00
	Net Income		2,075.00	--1,990.00