

Chesney Glen HOA					
2024 Budget					
			2023 Budget	2024 Budget	Notes
Income					
	Assessment Income				\$12 increase: \$232 Annual
	Annual Assessments		17,160.00	18,096.00	x 78 homes
	Late & Other Fees		0.00	0.00	
	Total Assessment Income		17,160.00	18,096.00	
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Expense					
	Administration				
	Annual Tax Prep		225.00	225.00	CPA Tax Filings
	Legal- Collections & Covenants		250.00	250.00	
	Liability Insurance		1,000.00	1,100.00	
	Management Contract		6,180.00	6,180.00	No Contract Change
	Meetings & Social		250.00	150.00	Low Activity
	PO Box Rental		100.00	0.00	To be closed
	Total Administration		8,005.00	7,905.00	
	Grounds and Pond				
	BFP Inspection		80.00	100.00	
	BMP Mowing - Two Services			390.00	
	BMP Maintenance Contract		1,560.00	1,640.00	
	Entrance Maintenance		100.00	100.00	
	Grounds Maintenance Contract		4,980.00	5,100.00	
	Total Grounds and Pond		6,720.00	7,330.00	
	Utilities				
	Electric		375.00	525.00	Increased Rates
	Irrigation Water		60.00	60.00	
	Total Utilities		435.00	585.00	
	Total Expense		15,160.00	15,820.00	
	Net Income		2,000.00	2,276.00	Reserve Savings Deposit