

# Callan Park HOA

## 2024 Approved Budget

January through December 2024

\$140.00/home/month

	<u>2023 Budget</u>	<u>2024 Approved Budget</u>
Income		
Assessments	31,200.00	33,600.00
Interest Received	0.00	0.00
Late Fees	0.00	0.00
Legal Fees	0.00	0.00
Other Income	0.00	0.00
Total Income	<u>31,200.00</u>	<u>33,600.00</u>
Expense		
Administration	5,100.00	5,700.00
Area Lighting	1,680.00	1,800.00
Bank Fees	0.00	0.00
Grounds Extras	0.00	0.00
Grounds Maintenance	6,300.00	7,440.00
Gutter Maintenance	2,800.00	2,000.00
Legal Fees & PO Box	0.00	0.00
Liability & Hazard Insurance	8,400.00	12,000.00
Painting & General Maintenance	2,500.00	2,500.00
Pavement Maintenance	0.00	0.00
Plumbing	0.00	0.00
Roof Maintenance	0.00	0.00
Roof Replacements	0.00	0.00
Taxes	225.00	250.00
Total Expense	<u>27,005.00</u>	<u>31,690.00</u>
Net Income	<u>4,195.00</u>	<u>1,910.00</u>