

Hunt Club HOA

2024 Approved Budget

January through December 2024

\$170/home/month

| | 2023 Budget | 2024 Approved Budget |
|--------------------------------|-------------|----------------------|
| Income | | |
| Assessments | 23,040.00 | 24,480.00 |
| Interest Received | 1.20 | 1.20 |
| Owner Late Fees | 0.00 | 0.00 |
| Special Assessments | 0.00 | 0.00 |
| Total Income | 23,041.20 | 24,481.20 |
| Expense | | |
| Administration | 4,200.00 | 4,620.00 |
| Bank Fees | 30.00 | 30.00 |
| General Liability Insurance | 575.00 | 625.00 |
| Grounds Extras | 2,000.00 | 2,000.00 |
| Grounds Maintenance | 5,268.00 | 5,424.00 |
| Gutter Cleaning | 1,500.00 | 2,250.00 |
| Power/ Area Lighting | 1,272.00 | 1,584.00 |
| Repairs/ Building Maintenance | 1,000.00 | 1,000.00 |
| Road Maintenance | 0.00 | 0.00 |
| Roof Repairs | 500.00 | 500.00 |
| Roof Replacements | 0.00 | 0.00 |
| Taxes | 225.00 | 250.00 |
| Legal- Collections & Covenants | 0.00 | 0.00 |
| Total Expense | 16,570.00 | 18,283.00 |
| Net Income | 6,471.20 | 6,198.20 |