

Park Crest HOA

2024 Approved Budget

\$135 /month/TH

January through December 2024

	2023 Budget	2024 Approved Budget
Income		
Interest Received	0.00	0.00
Late Fees	0.00	0.00
Legal Fees	0.00	0.00
Regular Assessments	34,500.00	37,260.00
Special Assessments	0.00	0.00
Total Income	34,500.00	37,260.00
Expense		
Administration	5,100.00	5,700.00
Area Lighting	888.00	1,056.00
Grounds Extras/ Mulch	4,000.00	5,000.00
Grounds Maintenance Contract	7,968.00	8,208.00
Gutter Cleaning/ Maintenance	3,750.00	2,400.00
Legal/ Bank Fees	0.00	0.00
Liability Insurance	600.00	600.00
Painting & General Maintenance	2,400.00	1,800.00
Pavement Maintenance	0.00	0.00
Roof Repairs/ Replacements	0.00	0.00
Siding Repairs/ Replacement	0.00	500.00
Taxes	225.00	250.00
Termite Contract	805.00	805.00
Total Expense	25,736.00	26,319.00
Net Income	8,764.00	10,941.00