

Village at Crocketts Ridge HOA

2024 Approved Budget

\$440 / home / year

January through December 2024

	2023 Budget	2024 Approved Budget
Income		
Interest Income	0.60	0.60
Late Fees	0.00	0.00
Owner Assessments	21,200.00	23,320.00
Total Income	21,200.60	23,320.60
Expense		
Capital Reserve		
Capital Reserve Contributions	1,881.60	5,322.60
Total Capital Reserve	1,881.60	5,322.60
Grounds		
Grounds Contract	5,544.00	5,712.00
Grounds Extras/ Improvements	1,500.00	500.00
Irrigation	100.00	0.00
Pine Straw/ Mulch	1,500.00	1,300.00
Pond Contract	4,800.00	5,256.00
Pond Maintenance	0.00	0.00
Total Grounds	13,444.00	12,768.00
Maintenance		
General Maintenance	0.00	0.00
Total Maintenance	0.00	0.00
Miscellaneous Expenses		
Contingency	0.00	0.00
Insurance	850.00	900.00
Total Miscellaneous Expenses	850.00	900.00
Professional Fees		
Accounting	225.00	250.00
Legal/ Collections	0.00	0.00
Management Contract	3,600.00	3,600.00
Total Professional Fees	3,825.00	3,850.00
Utilities		
Electric	300.00	480.00
Water	900.00	0.00
Total Utilities	1,200.00	480.00
Total Expense	21,200.60	23,320.60
Net Income	0.00	0.00