

Twisted Creek HOA
 2024 Approved Budget
 January through December 2024

	2023 Budget	2024 Approved Budget
Income		
Assessments	75,000.00	75,000.00
Late Fees	0.00	0.00
Legal Fees Reimbursed	0.00	0.00
Total Income	75,000.00	75,000.00
Expense		
Accounting	225.00	250.00
Administration	6,900.00	7,500.00
Area/ Street Lighting	2,400.00	2,760.00
Building Maintenance	3,000.00	3,000.00
General Liability Insurance	600.00	650.00
Grounds Maintenance Contract	20,400.00	20,400.00
Grounds Maintenance Extras	6,000.00	6,500.00
Gutter Cleaning	6,750.00	4,950.00
Irrigation Repairs	0.00	0.00
Irrigation Water	120.00	120.00
Legal- Covenants	0.00	0.00
Legal Fees- Collections	0.00	0.00
Taxes	0.00	0.00
Termite Contract	1,750.00	1,750.00
Total Expense	48,145.00	47,880.00
Net Income	26,855.00	27,120.00