

2025 Wilders Crossing HOA Annual Budget	
HOA Replacement Reserve Budget	
Reserve account 2024 year end balance	\$16,450
Reserve account projection end of year 2025 forecast	\$16,100
HOA Operating Budget	
Assessment Income	
Number of lots eligible for annual assessments	50
Annual assessment amount per lot	\$140
Assessments contribution in 2025	\$7,000
Forecasted operating expenses for 2025	
Forecasted operating expenses for 2025	\$7,358
HOA management service(\$275/month)	\$3,300
Common area mowing and leaf clearing (April - November)	\$1,215
HOA Social functions	\$300
HOA Liability insurance and D&O (Erie Insurance)	\$1,100
Entrance landscaping maintenance (Pruning, maintenance, mulching)	\$250
Entry sign lighting	\$750
Bank fees	\$78
Tax return preparation/W9 Annual Filing	\$215
Annual Meeting	\$50
Postage and printing	\$100