Brookefield Station HOA
2026 Budget

	YE Projected	2025 Budget	2026 Budget
Income			
Home Owner Assessments	14,310.00	14,310.00	14,310.00
Late Fees	45.00	45.00	45.00
Legal & NSF Fees	0.50	0.00	0.00
Total Income	14,355.50	14,355.00	14,355.00
Expense			
Accounting & Taxes	240.00	240.00	250.00
Grounds Extras	0.00	250.00	250.00
Insurance Expense	691.00	675.00	725.00
Landscaping and Grounds	6,000.00	6,180.00	6,180.00
Legal Fees- Collections	0.00	0.00	0.00
Legal Fees- Covenants	0.00	0.00	0.00
Management Fees	6,180.00	6,180.00	6,180.00
Meetings & Socials	0.00	730.00	670.00
Playground Maintenance	0.00	100.00	100.00
Total Expense	13,111.00	14,355.00	14,355.00
Net Income	1,244.50	0.00	0.00