

Bradford Landing HOA

2026 Budget

	YE Projected	2025 Budget	2026 Budget
Ordinary Income/Expense			
Income			
Annual Assessments	19,044.00	19,044.00	20,520.00
Late Fees	105.00	0.00	0.00
Other Fees	0.00	0.00	0.00
Total Income	19,149.00	19,044.00	20,520.00
Expense			
Administration			
Accounting Tax Fees	240.00	240.00	250.00
Legal Fees	0.00	0.00	0.00
Liability Insurance	875.00	800.00	800.00
Management Contract	4,500.00	4,500.00	4,680.00
Printing and Supplies	50.00	0.00	0.00
Total Administration	5,665.00	5,540.00	5,730.00
Grounds Care			
Fence Maintenance	0.00	250.00	250.00
Grounds Maintenance	14,000.00	15,600.00	14,000.00
Grounds Projects	0.00	0.00	0.00
Mulch and Pine Straw	0.00	0.00	0.00
Total Grounds Care	14,000.00	15,850.00	14,250.00
YE Reserve Contribution	312.00	0.00	540.00
Total Expense	19,977.00	21,390.00	20,520.00
Net Ordinary Income	--828.00	--2,346.00	0.00
Other Income/Expense			
Other Income			
Reserve Income			
YE Operating Contribution	312.00	0.00	540.00
Total Reserve Income	312.00	0.00	540.00
Total Other Income	312.00	0.00	540.00
Other Expense			
Reserve Expenses			
Fence Restoration	0.00	0.00	0.00
Grounds Reserve Projects	0.00	0.00	0.00
Total Reserve Expenses	0.00	0.00	0.00
Total Other Expense	0.00	0.00	0.00
Net Other Income	312.00	0.00	540.00
Net Income	--516.00	--2,346.00	540.00