

Kendall Hills HOA

2026 Budget

	YE Projected	2025 Budget	2026 Budget
Income			
Annual Assessments	17,710.00	17,710.00	17,710.00
Interest on Reserves	0.00	0.00	0.00
Late Fees Assessed	390.00	0.00	0.00
Legal Fees Assessed	0.00	0.00	0.00
Total Income	18,100.00	17,710.00	17,710.00
Expense			
Administration			
Audit/ Tax Returns	240.00	240.00	250.00
General Liability Insurance	1,420.00	1,300.00	1,450.00
Legal- Collections	0.00	0.00	0.00
Management Contract	5,100.00	5,100.00	5,340.00
Misc.	50.00	100.00	100.00
Social Expenses	500.00	1,000.00	1,500.00
Total Administration	7,310.00	7,740.00	8,640.00
Grounds Maintenance			
Grounds Improvements	600.00	500.00	500.00
Grounds Maintenance Contract	6,050.00	5,700.00	6,300.00
Irrigation Maintenance	900.00	400.00	400.00
Sign Maintenance	350.00	350.00	350.00
Total Grounds Maintenance	7,900.00	6,950.00	7,550.00
Reserves			
Annual Reserve Transfer	0.00	0.00	0.00
Total Reserves	0.00	0.00	0.00
Utilities			
Electricity	1,440.00	1,440.00	1,440.00
Irrigation Water	480.00	480.00	500.00
Total Utilities	1,920.00	1,920.00	1,940.00
Total Expense	17,130.00	16,610.00	18,130.00
Net Income	970.00	1,100.00	--420.00