

# Landsdowne HOA

## 2026 Budget

|                                | YE Projected | 2025 Budget | 2026 Budget |
|--------------------------------|--------------|-------------|-------------|
| Income                         |              |             |             |
| Assessment Income              | 24,360.00    | 24,360.00   | 24,360.00   |
| Late Fees Collected            | 90.00        | 90.00       | 90.00       |
| Legal Fees Reimbursed          |              | 0.00        | 0.00        |
| Reserve Interest               | 125.00       | 12.00       | 12.00       |
| TOC- Light Reimbursements      | 2,480.80     | 1,800.00    | 2,100.00    |
| Total Income                   | 27,055.80    | 26,262.00   | 26,562.00   |
| Expense                        |              |             |             |
| Community Administration       |              |             |             |
| Accounting and Taxes           | 450.00       | 240.00      | 1,600.00    |
| Community Management Fees      | 5,700.00     | 5,700.00    | 5,880.00    |
| General Liability Insurance    | 1,351.00     | 1,350.00    | 1,375.00    |
| Legal Fees                     |              |             |             |
| Collection Fees                | 0.00         | 225.00      | 225.00      |
| Covenant Matters               | 0.00         | 225.00      | 225.00      |
| Total Legal Fees               | 0.00         | 450.00      | 450.00      |
| Socials and Meetings           | 750.00       | 1,000.00    | 750.00      |
| Total Community Administration | 8,251.00     | 8,740.00    | 10,055.00   |
| Landscape Maintenance          |              |             |             |
| Common Area Improvements       | 0.00         | 0.00        | 0.00        |
| Common Area Maintenance        | 9,000.00     | 9,000.00    | 9,000.00    |
| Repairs and Maintenance        | 750.00       | 0.00        | 0.00        |
| Total Landscape Maintenance    | 9,750.00     | 9,000.00    | 9,000.00    |
| Reserve Transfer               |              | 0.00        | 0.00        |
| Utilities                      |              |             |             |
| Entrance Lighting              | 470.00       | 456.00      | 480.00      |
| Irrigation Water               | 600.00       | 1,500.00    | 1,200.00    |
| Street Light Rental            | 5,352.00     | 4,320.00    | 5,340.00    |
| Total Utilities                | 6,422.00     | 6,276.00    | 7,020.00    |
| Total Expense                  | 24,423.00    | 24,016.00   | 26,075.00   |
| Net Income                     | 2,632.80     | 2,246.00    | 487.00      |