

Sugarland Run HOA

2026 Budget

	YE Projected	2025 Budget	2026 Budget
Ordinary Income/Expense			
Income			
Homeowner Dues	24,300.00	24,300.00	24,300.00
Late & Misc Fees	90.00	0.00	0.00
Legal Fees Reimbursed	0.00	0.00	0.00
Total Income	24,390.00	24,300.00	24,300.00
Expense			
Grounds Maintenance Contract	8,760.00	9,200.00	9,120.00
Insurance	1,225.00	1,300.00	1,325.00
Management Contract	4,800.00	4,800.00	5,100.00
Utilities	1,500.00	1,000.00	1,500.00
Total Expense	16,285.00	16,300.00	17,045.00
Net Ordinary Income	8,105.00	8,000.00	7,255.00
Other Income/Expense			
Other Expense			
Attorney Fees	0.00	0.00	0.00
Fido Bags	660.00	720.00	720.00
Irrigation Maintenance	0.00	0.00	0.00
Miscellaneous	275.00	250.00	250.00
Mulch	0.00	0.00	0.00
Park Maintenance	0.00	250.00	250.00
Rental Fees for Meetings	--320.00	250.00	250.00
Reserves for Grounds	1,000.00	3,000.00	2,000.00
Reserves for Improvements	0.00	0.00	0.00
Reserves for Park	1,300.00	1,000.00	1,000.00
Social Committee	1,250.00	1,500.00	1,500.00
Unscheduled Maintenance	400.00	400.00	400.00
Total Other Expense	4,565.00	7,370.00	6,370.00
Net Other Income	--4,565.00	--7,370.00	--6,370.00
Net Income	3,540.00	630.00	885.00