

Wilders Crossing Homeowners

2026 Budget

January through December 2026

	<u>2026 Budget</u>
Income	
Regular Income	
Annual Assessments	7,500.00
Late Fees	0.00
Other Misc. Income	0.00
Total Regular Income	<u>7,500.00</u>
Total Income	<u>7,500.00</u>
Expense	
Administration	
Annual Tax Prep	240.00
Bank Fees	60.00
Insurance	900.00
Legal Fees	0.00
Management Contract	3,300.00
Misc. Contingency	0.00
Socials & Meetings	250.00
Total Administration	<u>4,750.00</u>
Grounds & Landscaping	
Entrance Repairs & Maintenance	0.00
Grounds Maintenance Contract	1,500.00
Grounds Other	0.00
Power- Area Lights	750.00
Total Grounds & Landscaping	<u>2,250.00</u>
Total Expense	<u>7,000.00</u>
Net Income	<u>500.00</u>