Hunt Club HOA

2026 Budget

	YE Projected	2025 Budget	2026 Budget
Income			
Assessments	25,920.00	25,920.00	25,920.00
Interest Received	1.00	1.20	0.60
Owner Late Fees	45.00	0.00	0.00
Special Assessments	0.00	0.00	0.00
Total Income	25,966.00	25,921.20	25,920.60
Expense			
Administration	4,620.00	4,620.00	4,620.00
Bank Fees	210.00	30.00	30.00
General Liability Insurance	524.00	625.00	625.00
Grounds Extras	10,750.00	2,000.00	2,000.00
Grounds Maintenance	5,532.00	5,532.00	5,700.00
Gutter Cleaning	2,500.00	2,250.00	2,340.00
Power/ Area Lighting	1,550.00	1,596.00	1,596.00
Repairs/ Building Maintenance	1,000.00	2,000.00	2,000.00
Road Maintenance	0.00	0.00	0.00
Roof Repairs	750.00	500.00	500.00
Roof Replacements	0.00	0.00	0.00
Taxes	240.00	240.00	250.00
Legal- Collections & Covenants	0.00	0.00	0.00
Total Expense	27,676.00	19,393.00	19,661.00
Net Income	--1,710.00	6,528.20	6,259.60